

ADOPTED: September 9, 2008

2008 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2008 BUDGET)

CAP

MUNICIPALITY: Borough of Bradley Beach

COUNTY: Monmouth

Julie Schreck	6/30/2012
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
Gary Engelstad	6/30/2010
Lorraine Marchak-Ortiz	6/30/2010
George E. Bachar	11/4/2008
Norman Goldfarb	11/4/2008

Municipal Officials	
Mary Ann Solinski	7/1/1996
Municipal Clerk	Date of Orig. Appt.
	627
	Cert. No.
Joyce Wilkins	989
Tax Collector	Cert. No.
Joyce Wilkins	N0381
Chief Financial Officer	Cert. No.
Gerard Stankiewicz	431
Registered Municipal Accountant	Lic. No.
Patrick J. Diegnan, Jr.	
Municipal Attorney	

Official Mailing Address of Municipality

Borough of Bradley Beach
701 Main Street
Bradley Beach, NJ 07720

Fax #: (732) 775-1782

Please attach this to your 2008 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 PO Box 803
 Trenton, NJ 08625

Division Use Only

Municode: _____

Public Hearing Date: _____

**2008
MUNICIPAL BUDGET**

Municipal Budget of the Borough of Bradley Beach, County of Monmouth for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

22nd day of July, 2008
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 22nd day of July, 2008

Clerk
701 Main Street
Address
Bradley Beach, NJ 07720
Address
(732) 776-2981
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 22nd day of July, 2008

36 West Main Street, Suite 301
Address
Freehold, New Jersey 07728
Address
(732) 780-2600
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 22nd day of July, 2008

Chief Financial Officer

DO NOT USE THESE SPACES

(Do Not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2008 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2008 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of Bradley Beach

, County of

Monmouth

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Bradley Beach, County of Monmouth for the Fiscal Year 2008.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved, that said Budget be published in The Coaster

in the issue of August 14, 2008

The Governing Body of the Borough of Bradley Beach does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE
(Insert last name)

Ayes

[Empty box for recording Ayes]

Nays

[Empty box for recording Nays]

Abstained

[Empty box for recording Abstained]

Absent

[Empty box for recording Absent]

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the

Borough of Bradley Beach, County of Monmouth, on July 22nd, 2008.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on August 26, 2008 at

7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other

interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	5,249,837.67
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	1,867,185.93
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded from "CAPS" (Item O, Sheet 29)	1,867,185.93
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated	332,037.64
	97.50% Percent of Tax Collections
4. Total General Appropriations (Item 9, Sheet 29)	7,449,061.24
	Building Aid Allowance 2008 - \$ _____
	for Schools - State Aid 2007 - \$ _____
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,175,528.76
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	5,273,532.48
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

<p>Property Tax Levy Cap Calculation:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Prior Year Amount to be Raised by Taxation for Municipal Purposes</td> <td style="text-align: right;">\$4,784,767.00</td> </tr> <tr> <td>Less: Prior Year Capital Improvement Fund & Down Payments</td> <td style="text-align: right;">20,000.00</td> </tr> <tr> <td colspan="2"><hr/></td> </tr> <tr> <td>Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation</td> <td style="text-align: right;">4,764,767.00</td> </tr> <tr> <td>Plus: 4% Cap Increase</td> <td style="text-align: right;">190,591.00</td> </tr> <tr> <td colspan="2"><hr/></td> </tr> <tr> <td>Adjusted Tax Levy Prior to Exclusions</td> <td style="text-align: right;">\$4,955,358.00</td> </tr> <tr> <td colspan="2">Exclusions:</td> </tr> <tr> <td>Change in debt service and existing county leases</td> <td style="text-align: right;">(\$2,170.00)</td> </tr> <tr> <td>Offsets to State formula aid loss</td> <td style="text-align: right;">86,798.00</td> </tr> <tr> <td>Allowable pension increase</td> <td style="text-align: right;">173,593.00</td> </tr> <tr> <td>Capital improvement Fund and/or Down Payment on Improvements</td> <td style="text-align: right;">50,000.00</td> </tr> <tr> <td colspan="2"><hr/></td> </tr> <tr> <td>Add Total Exclusions</td> <td style="text-align: right;">308,221.00</td> </tr> <tr> <td>Less Cancelled or Unexpended Exclusions</td> <td style="text-align: right;">12,270.00</td> </tr> <tr> <td colspan="2"><hr/></td> </tr> <tr> <td>Adjusted Tax Levy</td> <td style="text-align: right;">\$5,251,309.00</td> </tr> <tr> <td colspan="2">Additions:</td> </tr> <tr> <td>New Ratables - Increases in Valuations (New Construction and Additions)</td> <td style="text-align: right;">\$6,438,800.00</td> </tr> <tr> <td>Prior Year's Local Municipal Purpose Tax Rate (per \$100)</td> <td style="text-align: right;">0.428</td> </tr> <tr> <td colspan="2"><hr/></td> </tr> <tr> <td>New Ratable Adjustment to Levy</td> <td style="text-align: right;">27,558.00</td> </tr> <tr> <td colspan="2"><hr/></td> </tr> <tr> <td>Maximum Allowable Amount to be Raised by Taxation</td> <td style="text-align: right;">\$5,278,867.00</td> </tr> <tr> <td colspan="2"><hr/></td> </tr> <tr> <td>Amount to be Raised by Taxation for Municipal Purposes</td> <td style="text-align: right;">\$5,273,532.00</td> </tr> <tr> <td colspan="2"><hr/></td> </tr> </table>	Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$4,784,767.00	Less: Prior Year Capital Improvement Fund & Down Payments	20,000.00	<hr/>		Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	4,764,767.00	Plus: 4% Cap Increase	190,591.00	<hr/>		Adjusted Tax Levy Prior to Exclusions	\$4,955,358.00	Exclusions:		Change in debt service and existing county leases	(\$2,170.00)	Offsets to State formula aid loss	86,798.00	Allowable pension increase	173,593.00	Capital improvement Fund and/or Down Payment on Improvements	50,000.00	<hr/>		Add Total Exclusions	308,221.00	Less Cancelled or Unexpended Exclusions	12,270.00	<hr/>		Adjusted Tax Levy	\$5,251,309.00	Additions:		New Ratables - Increases in Valuations (New Construction and Additions)	\$6,438,800.00	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.428	<hr/>		New Ratable Adjustment to Levy	27,558.00	<hr/>		Maximum Allowable Amount to be Raised by Taxation	\$5,278,867.00	<hr/>		Amount to be Raised by Taxation for Municipal Purposes	\$5,273,532.00	<hr/>		<p>Property Tax Levy Cap Statement:</p> <p>The Borough has adopted a budget which is under the statutory property tax levy cap maximum by \$4,573.</p>
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NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

<p>CAP Calculation: 2007 Budget Base Appropriations</p> <p style="text-align: right;">\$ 5,059,761.70</p> <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> <p style="text-align: right;">5,059,761.70</p> <p>3.5% CAP Increase - by Statute and Ordinance</p> <p style="text-align: right;">177,091.66</p> <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> <p style="text-align: right;">\$ 5,236,853.36</p> <p>Increase in Assessed Values for New Construction and Improvements in 2007 \$6,438,800.00 times the 2007 Municipal Tax Rate of .428</p> <p style="text-align: right;">\$ 27,558.06</p> <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> <p style="text-align: right;">\$ 5,264,411.42</p> <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> <p>MEMO - IN CAP AT \$5,249,837.67.</p>	<p>Summary of Appropriations Reflected in More Than One Official Line Item:</p> <p>Police: Salaries and Wages: Within CAPS: Police \$ 1,630,317.00 Police Dispatch/911 144,213.00</p> <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> <p style="text-align: right;">1,774,530.00</p> <p>Other Expenses: Within CAPS: Police \$ 77,957.00 Police Dispatch/911 3,325.00 Outside CAPS: Monmouth County 911: 4,299.36 Body Armor Replacement 2,451.93</p> <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> <p style="text-align: right;">\$ 88,033.29</p> <hr style="width: 50%; margin-left: auto; margin-right: 0;"/>
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Sheet 3b(1)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

A. Analysis of Compensated Absence Liability		
<u>Department</u>	<u>Accumulated Absences</u>	<u>Value of Compensated Absences</u>
Business Administrator	196	81,095.00
Municipal Clerk	252.5	85,559.85
Financial Administration	38	9,514.06
Revenue Administration	197.5	64,941.95
Uniform Construction Code	214	45,674.02
Other Code Enforcement	190.5	36,526.47
Public Safety:		
Police	1164.5	419,092.67
Police Dispatch	56.5	7,396.19
Public Works	617	135,684.78
Municipal Court	43	9,122.88
Totals	<u>2,969.50</u> days	<u>\$ 894,607.87</u>

B. Legal basis for benefit: (check one or more applicable items)	
<input checked="" type="checkbox"/>	A duly negotiated and approved labor agreement between employer and a collective bargaining organization per N.J.S.A. 34:13A-1 et seq.
<input checked="" type="checkbox"/>	A provision in a local ordinance or enabling resolution.
<input type="checkbox"/>	An Employment agreement with an individual employee, where the use of the benefit therein is authorized by local ordinance or enabling resolution.
C. Funds reserved as of 2007: \$ _____	
Funds appropriated in 2008: \$ _____	
Total:	\$ <u>0.00</u>

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	725,000.00	626,000.00	626,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	725,000.00	626,000.00	626,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Alcoholic Beverages	08-103	20,000.00	19,000.00	20,990.00
Other	08-104	9,000.00	14,000.00	13,503.00
Fees and Permits	08-105	73,000.00	85,000.00	79,399.90
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Municipal Court	08-110	265,000.00	250,000.00	317,240.92
Other	08-109			
Interest and Costs on Taxes	08-112	35,000.00	25,000.00	49,627.44
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	25,000.00	25,000.00	25,000.00
Interest on Investments and Deposits	08-113	42,500.00	15,000.00	125,798.84
Anticipated Utility Operating Surplus	08-114			
Cable T.V. Franchise Fees	08-121	18,000.00	18,000.00	18,420.00
Concession Rents	08-107	38,000.00	38,600.00	38,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08	525,500.00	489,600.00	687,980.10

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	135,000.00	115,000.00	138,359.00
Special Item of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset With Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations	08	135,000.00	115,000.00	138,359.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745		14,580.93	14,580.93
Clean Communities Program	10-770	6,927.13	6,882.93	6,882.93
Alcohol Education and Rehabilitation Fund	10-702	112.76		
2008 Alliance to Prevent Alcoholism & Drug Abuse Funding	10-703	14,000.57		
2006 Green Communities Grant	10-704	3,000.00		
2006 Cool Cities Community Stewardship Tree Planting Grant	10-705	25,000.00		
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Tower Optical	10-710	100.00	150.00	180.37
Body Armor Replacement Program	10-713	2,451.93	1,430.16	1,430.16
Mayor's Clambake - Contributions	10-719		23,350.00	23,350.00
Green Acres Lot Parking Meter Fees	10-723	9,425.76	9,029.16	9,029.16

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Dunkin' Donuts Contribution - Police Vehicle	40-720	9,995.00		
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10, 12	71,013.15	55,423.18	55,453.55

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	725,000.00	626,000.00	626,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Total Section A: Local Revenues	08	525,500.00	489,600.00	687,980.10
Total Section B: State Aid Without Offsetting Appropriations	09	495,500.00	557,298.00	532,298.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	135,000.00	115,000.00	138,359.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10, 12	71,013.15	55,423.18	55,453.55
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	98,515.61	181,388.44	183,154.40
Total Miscellaneous Revenues	40004-00	1,325,528.76	1,398,709.62	1,597,245.05
4. Receipts from Delinquent Taxes	15-499	125,000.00	150,000.00	200,769.40
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	40001-00	2,175,528.76	2,174,709.62	2,424,014.45
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	5,273,532.48	4,784,767.30	xxxxxxxxxxxxxxx
b) Addition to Local District School Tax	07-191			xxxxxxxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	5,273,532.48	4,784,767.30	4,958,175.24
7. Total General Revenues	40000-00	7,449,061.24	6,959,476.92	7,382,189.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:							
General Administration:							
Salaries and Wages	20-100-1	115,681.00	80,681.00		80,681.00	80,680.32	0.68
Other Expenses	20-100-2	450.00	550.00		550.00	535.00	15.00
Human Resources:							
Salaries and Wages	20-105-1	2,500.00	5,000.00		5,000.00	5,000.00	
Mayor and Council:							
Salaries and Wages	20-110-1	16,000.00	16,000.00		16,000.00	16,000.00	
Other Expenses	20-110-2	2,400.00	8,200.00		8,200.00	3,118.00	82.00
Municipal Clerk:							
Salaries and Wages	20-120-1	94,322.00	95,014.00		95,014.00	94,586.11	427.89
Other Expenses	20-120-2	36,895.00	34,995.00		34,995.00	34,679.78	315.22
Codification of Ordinances	20-120-2	3,000.00	3,000.00		3,000.00	3,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (CONTINUED):							
Financial Administration:							
Salaries and Wages	20-130-1	37,317.00	35,887.00		35,887.00	35,886.48	0.52
Other Expenses	20-130-2	24,700.00	25,700.00		25,700.00	25,161.53	538.47
Audit Services:							
Other Expenses	20-135-2	18,300.00	17,400.00		17,400.00	17,400.00	
Revenue Administration:							
Salaries and Wages	20-145-1	42,570.00	40,815.00		40,815.00	39,827.27	87.73
Other Expenses	20-145-2	12,095.00	10,595.00		10,595.00	9,808.67	786.33
Tax Assessment Administration:							
Salaries and Wages	20-150-1	21,428.00	20,544.00		20,544.00	20,543.55	0.45
Other Expenses	20-150-2	2,550.00	2,425.00		2,425.00	1,061.07	963.93

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (CONTINUED):							
Legal Services:							
Salaries and Wages	20-155-1	60,000.00	60,000.00		60,000.00	60,000.00	
Engineering Services and Costs:							
Other Expenses	20-165-2	16,000.00	20,000.00		20,000.00	16,367.50	3,632.50
LAND USE ADMINISTRATION:							
Municipal Land Use Law (N.J.S.A. 40:55D-1):							
Planning Board:							
Salaries and Wages	21-180-1	4,500.00	4,500.00		4,500.00	4,500.00	
Other Expenses	21-180-2	3,350.00	3,050.00		3,050.00	2,407.35	642.65
Zoning Board of Adjustment:							
Salaries and Wages	21-185-1	6,000.00	7,500.00		7,500.00	5,558.50	941.50
Other Expenses	21-185-2	6,400.00	7,100.00		7,100.00	3,809.16	3,290.84

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
CODE ENFORCEMENT AND ADMINISTRATION:							
Other Code Enforcement Functions (Code Enforcement Officer):							
Salaries and Wages	22-195-1	113,472.00	109,240.00		109,240.00	109,092.90	147.10
Other Expenses	22-195-2	6,850.00	8,250.00		7,850.00	4,747.32	902.68
INSURANCE:							
Surety Bond Premium	23-210-2	800.00	800.00		800.00	760.00	40.00
Unemployment Insurance	23-225-2	5,000.00	10,000.00		10,000.00	10,000.00	
Liability Insurance	23-215-2	84,596.00	112,650.00		112,650.00	112,650.00	
Worker Compensation Insurance	23-220-2	136,199.00	101,800.00		101,800.00	101,800.00	
Employee Group Insurance	23-205-2	614,910.00	595,032.00		625,032.00	574,441.60	50,590.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS:							
Police:							
Salaries and Wages	25-240-1	1,630,317.00	1,565,481.00		1,556,981.00	1,537,589.62	10,491.38
Other Expenses	25-240-2	77,957.00	93,190.00		91,290.00	85,759.68	1,530.32
Police Dispatch/911:							
Salaries and Wages	25-250-1	144,213.00	124,338.00		124,338.00	115,028.40	3,809.60
Other Expenses	25-250-2	3,325.00	2,375.00		2,375.00	1,206.50	168.50
Office of Emergency Management:							
Salaries and Wages	25-252-1	2,000.00	2,000.00		2,000.00	1,999.92	0.08
Other Expenses	25-252-2	3,000.00	5,000.00		5,000.00	1,610.58	1,389.42
Aid to Volunteer Ambulance Company	25-260-2	25,000.00	25,000.00		25,000.00	25,000.00	
Fire:							
Salaries and Wages	25-265-1	500.00	500.00		200.00	200.00	
Other Expenses	25-265-2	46,504.00	22,304.00		15,714.00	15,701.82	12.18

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS (CONTINUED):							
Fire Hydrants:							
Other Expenses	25-265-2	50,000.00	45,000.00		45,000.00	34,900.41	5,099.59
Uniform Fire Safety Act (Ch. 383 P.L. 1983):							
Other Expenses	25-265-2	100.00	100.00		100.00	100.00	
Fire Prevention Bureau:							
Salaries and Wages	25-265-1	5,978.00	8,968.00		8,968.00	8,968.00	
Other Expenses	25-265-2	500.00	500.00		500.00	500.00	
Municipal Prosecutor:							
Salaries and Wages	25-275-1	17,000.00	17,000.00		17,000.00	16,791.59	208.41
Municipal Court:							
Salaries and Wages	25-495-1	99,911.00	94,341.00		94,341.00	94,309.95	31.05
Other Expenses	25-495-2	28,255.00	30,200.00		30,200.00	28,304.20	1,895.80
Public Defender:							
Salaries and Wages	25-495-1	3,000.00	3,000.00		3,000.00		3,000.00
Other Expenses	25-495-2	100.00	100.00		100.00		100.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS (STREETS AND ROADS):							
Road Repair and Maintenance:							
Salaries and Wages	26-290-1	320,247.00	312,072.00		307,072.00	278,409.49	7,662.51
Other Expenses	26-290-2	49,050.00	66,350.00		80,350.00	72,050.40	3,299.60
Solid Waste Collection:							
Garbage and Trash Removal:							
Other Expenses	26-305-2	356,200.00	421,200.00		371,500.00	317,441.73	25,058.27
Recycling (P.L. 1987 Ch. 74):							
Salaries and Wages	26-305-1	6,720.00	6,720.00		6,720.00	6,720.00	
Other Expenses	26-305-2	36,200.00	72,467.00		72,467.00	72,466.64	0.36
Buildings and Grounds:							
Salaries and Wages	26-310-1	5,785.00	18,500.00		18,500.00	12,451.50	1,048.50
Other Expenses	26-310-2	30,215.00	19,250.00		21,150.00	20,326.82	823.18

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS (STREETS AND ROADS)							
(CONTINUED):							
Vehicle Maintenance:							
Other Expenses	26-315-2	60,500.00	48,328.00		70,418.00	64,827.35	1,590.65
HEALTH AND HUMAN SERVICES							
Community Services Act:							
Other Expenses	26-325-2	10,210.00	9,100.00		9,100.00	7,769.00	731.00
PEOSHA - Hepatitis "B" Immunization	26-326-2	1,000.00	1,000.00		1,000.00		100.00
Environmental Commission:							
Other Expenses	27-335-2	1,800.00	1,000.00		1,000.00	270.00	730.00
Animal Control Services:							
Other Expenses	27-340-2	10,785.00	10,940.00		10,940.00	9,585.96	54.04

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES FUNCTIONS (CONTINUED):							
Contribution to Social Services Agencies:							
Other Expenses	27-360-2	6,020.00	4,400.00		4,400.00	4,400.00	
PARK AND RECREATION FUNCTIONS:							
Recreation:							
Salaries and Wages	28-370-1	44,500.00	44,500.00		38,900.00	38,383.50	516.50
Other Expenses	28-370-2	35,600.00	35,600.00		41,200.00	36,536.86	4,663.14
Senior Citizen							
Celebration of Public Events:							
Salaries and Wages	28-370-1	1,000.00	1,000.00		1,000.00		1,000.00
Other Expenses	28-370-2	3,000.00	3,000.00		3,000.00	2,884.84	115.16
Maintenance of Parks:							
Salaries and Wages	28-375-1	8,500.00	8,500.00		8,500.00	8,500.00	
Other Expenses	28-375-2	20,000.00	14,500.00		18,500.00	17,105.03	394.97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
UTILITY EXPENSES AND BULK PURCHASES:							
Electricity	31-430-2	65,000.00	50,000.00		60,000.00	55,036.40	4,963.60
Street Lighting	31-435-2	90,000.00	78,000.00		78,000.00	74,798.88	3,201.12
Telephone	31-440-2	40,000.00	30,000.00		30,000.00	29,993.12	6.88
Heat - Gas	31-446-2	65,000.00	55,000.00		39,780.00	23,759.31	1,020.69
Gasoline	31-460-2	90,000.00	40,000.00		45,000.00	42,613.50	2,386.50
Telecommunication Costs	31-450-2	3,100.00	3,100.00		3,320.00	3,316.46	3.54

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Construction Code Department:							
Salaries and Wages	22-195-1	113,369.00	87,903.00		87,903.00	86,796.30	1,106.70
Other Expenses	22-195-2	7,895.00	3,745.00		4,145.00	3,920.21	224.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Total Operations {Item 8(A)} within "CAPS"	32315-00	5,107,641.00	4,922,300.00		4,922,300.00	4,651,756.08	151,843.92
B. Contingent	35-470	3,700.00	3,700.00	xxxxxxxxxxxxxxxxxxxx	3,700.00		3,700.00
Total Operations Including Contingent - within "CAPS"	30001-00	5,111,341.00	4,926,000.00		4,926,000.00	4,651,756.08	155,543.92
Detail:							
Salaries & Wages	30001-11	2,916,830.00	2,770,004.00		2,750,604.00	2,677,823.40	30,480.60
Other Expenses (Including Contingent)	30001-99	2,194,511.00	2,155,996.00		2,175,396.00	1,973,932.68	125,063.32

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	118,000.00	115,000.00		115,000.00	93,708.53	1,291.47
Consolidated Police and Firemen's Pension Fund	36-474	18,411.47	18,608.18		18,608.18	18,608.18	
Police and Firemen's Retirement System of N.J.	36-475						
Administrative Fees (PFRS)	36-471	85.20	153.52		153.52	153.52	
Defined Contribution Retirement Plan	36-473	2,000.00					
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	30004-00	138,496.67	133,761.70		133,761.70	112,470.23	1,291.47
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	5,249,837.67	5,059,761.70		5,059,761.70	4,764,226.31	156,835.39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Maintenance of Free Public Library	29-390-2	379,425.00	349,268.30		349,268.30	348,610.06	658.24
Police and Firemen's Retirement System of N.J.	36-475	358,786.00	214,579.20		214,579.20	214,579.20	
Public Employees Retirement System	26-471	63,937.80	34,551.95		34,551.95	34,551.95	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (Cont.)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
NJ DEP Stormwater Management	26-260-2	2,000.00	2,000.00		2,000.00	1,588.50	11.50
Total Other Operations - Excluded from "CAPS"	XXXXXXXXXXXXXXXX	804,148.80	600,399.45		600,399.45	599,329.71	669.74

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (Cont.)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Interlocal Services Agreement:							
County of Monmouth - 911 Services (P.S.A.P.)	42-250-2	4,299.36	5,275.41		5,275.41	5,275.41	
Computer Answering Network (Neptune and Avon)	42-250-2	4,000.00	7,000.00		7,000.00	3,000.00	
Total Interlocal Municipal Service Agreements	XXXXXXXXXXXXXXXX	8,299.36	12,275.41		12,275.41	8,275.41	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (Cont.)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Drunk Driving Enforcement Fund	41-745-2		14,580.93		14,580.93	14,580.93	
Clean Communities	41-770-2	6,927.13	6,882.93		6,882.93	6,882.93	
2008 Alliance to Prevent Alcoholism & Drug Abuse:							
Grant	41-703-2	14,000.57					
Match	41-703-2	3,500.00					
Green Communities Grant	41-704-2	3,000.00					
2006 Cool Cities Community Stewardship Tree Planting Grant	41-705-2	25,000.00					
Alcohol Education, Rehabilitation and Enforcement Fund:							
Salaries and Wages	41-702-1	112.76					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (Cont.)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (Continued)	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Dunkin' Donuts Contribution - Police Vehicle	41-720-2	9,995.00					
Contribution of Local Citizens - Mayors Clambake	41-719-2		23,350.00		23,350.00	23,350.00	
Body Armor Replacement	41-713-2	2,451.93	1,430.16		1,430.16	1,430.16	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (Cont.)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Tower Opticles	41-710-2	100.00	150.00		150.00		150.00
Total Public and Private Programs Offset by Revenues	xxxxxxxxxxxxxx	74,513.15	55,423.18		55,423.18	46,244.02	9,179.16
Total Operations - Excluded from "CAPS"	60023-00	886,961.31	668,098.04		668,098.04	653,849.14	9,848.90
Detail:							
Salaries & Wages	60023-11		14,580.93		14,580.93	14,580.93	
Other Expenses	60023-99	886,961.31	653,517.11		653,517.11	639,268.21	9,848.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Total Capital Improvements Excluded from "CAPS"	60002-00	50,000.00	20,000.00		20,000.00	20,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	410,100.00	342,650.00		342,650.00	342,650.00	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		27,000.00		40,000.00	40,000.00	XXXXXXXXXXXXXXXXXX
Interest on Bonds	45-930	355,262.00	153,533.00		153,533.00	147,752.63	XXXXXXXXXXXXXXXXXX
Interest on Notes	45-935		192,700.00		179,700.00	173,990.11	XXXXXXXXXXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	27,724.25	27,727.00		27,727.00	27,724.26	XXXXXXXXXXXXXXXXXX
Monmouth County Improvement Authority:							XXXXXXXXXXXXXXXXXX
Payment of Principal - Capital Leasing							XXXXXXXXXXXXXXXXXX
Program - 1999, 2001, 2003, and 2005	45-920		92,500.00		92,500.00	92,500.00	XXXXXXXXXXXXXXXXXX
Payment of Interest - Capital Leasing							XXXXXXXXXXXXXXXXXX
Program - 1999, 2001, 2003, and 2005	45-930		18,638.00		18,638.00	17,861.07	XXXXXXXXXXXXXXXXXX
Capital Lease Obligations Approved Prior to 7/1/2007							XXXXXXXXXXXXXXXXXX
Principal	45-920	82,300.00					XXXXXXXXXXXXXXXXXX
Interest	45-930	14,921.98					XXXXXXXXXXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXXXXXXXXXX
Principal	45-920	20,500.00					XXXXXXXXXXXXXXXXXX
Interest	45-930	4,416.39					XXXXXXXXXXXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	60003-00	915,224.62	854,748.00		854,748.00	842,478.07	XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870		10,000.00	XXXXXXXXXXXXXXXXXX	10,000.00	10,000.00	XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	15,000.00	30,000.00	XXXXXXXXXXXXXXXXXX	30,000.00	30,000.00	XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	15,000.00	40,000.00	XXXXXXXXXXXXXXXXXX	40,000.00	40,000.00	XXXXXXXXXXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	1,867,185.93	1,582,846.04		1,582,846.04	1,556,327.21	9,848.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00						XXXXXXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expend- itures-Local School-Excluded from "CAPS"	60007-00						XXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes {Items (1) and (J)}-Excluded from "CAPS"	60008-00						XXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	1,867,185.93	1,582,846.04		1,582,846.04	1,556,327.21	9,848.90
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	7,117,023.60	6,642,607.74		6,642,607.74	6,320,553.52	166,684.29
(M) Reserve for Uncollected Taxes	50-899	332,037.64	316,869.18	XXXXXXXXXXXXXXXX	316,869.18	316,869.18	XXXXXXXXXXXXXXXX
9. Total General Appropriations	30000-00	7,449,061.24	6,959,476.92		6,959,476.92	6,637,422.70	166,684.29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	5,249,837.67	5,059,761.70		5,059,761.70	4,764,226.31	156,835.39
	XXXXXXXXXXXXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Other Operations	XXXXXXXXXXXXXXXXXX	804,148.80	600,399.45		600,399.45	599,329.71	669.74
Uniform Construction Code	XXXXXXXXXXXXXXXXXX						
Interlocal Municipal Services Agreements	XXXXXXXXXXXXXXXXXX	8,299.36	12,275.41		12,275.41	8,275.41	
Additional Appropriations Offset by Rev.	XXXXXXXXXXXXXXXXXX						
Public & Private Programs Offset by Rev.	XXXXXXXXXXXXXXXXXX	74,513.15	55,423.18		55,423.18	46,244.02	9,179.16
Total Operations-Excluded from "CAPS"	60023-00	886,961.31	668,098.04		668,098.04	653,849.14	9,848.90
(C) Capital Improvements	60002-00	50,000.00	20,000.00		20,000.00	20,000.00	
(D) Municipal Debt Service	60003-00	915,224.62	854,748.00		854,748.00	842,478.07	XXXXXXXXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	15,000.00	40,000.00	XXXXXXXXXXXXXXXXXX	40,000.00	40,000.00	XXXXXXXXXXXXXXXXXX
(F) Judgments	37-480						
(G) Cash Deficits - With Prior Consent of LFB	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(K) Local District School Purposes	60008-00						XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	332,037.64	316,869.18	XXXXXXXXXXXXXXXXXX	316,869.18	316,869.18	XXXXXXXXXXXXXXXXXX
Total General Appropriations	30000-00	7,449,061.24	6,959,476.92		6,959,476.92	6,637,422.70	166,684.29

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00			

*Note: Use pages 31, 32 and 33
for Water Utility only.

All other Utilities use sheets 34,
35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXX
							XXXXXXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use Sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXX			XXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXX			XXXXXXXXXXXX
Total Water Utility Appropriations	92109-00						

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Operating Surplus Anticipated	08-501	103,805.00	45,000.00	40,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	103,805.00	45,000.00	40,000.00
Rents	08-503	1,442,000.00	1,361,674.00	1,442,238.43
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	91 07-00	1,545,805.00	1,406,674.00	1,482,238.43

Use a separate set of sheets for each separate Utility.

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Salaries & Wages	55-501	226,192.00	224,337.00		224,337.00	223,803.65	533.35
Other Expenses	55-502	258,090.00	256,414.00		256,414.00	241,878.17	14,535.83
Sewer Service Agreement with the Neptune Township Sewerage Authority	55-502	763,000.00	674,030.00		674,030.00	674,029.00	1.00
Capital Improvements:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511		10,000.00	XXXXXXXXXXXX	10,000.00	10,000.00	
Capital Outlay	55-512	25,000.00	35,000.00		35,000.00	19,078.24	921.76
Debt Service:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Payment of Bond Principal	55-520	157,900.00	107,350.00		107,350.00	107,350.00	XXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXX
Interest on Bonds	55-522	66,310.00	36,350.00		36,350.00	35,720.11	XXXXXXXXXXXX
Interest on Notes	55-523		24,475.00		24,475.00	22,422.87	XXXXXXXXXXXX
							XXXXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540	21,313.00	11,518.00		11,518.00	11,517.25	0.75
Social Security System (O.A.S.I.)	55-541	18,000.00	17,200.00		17,200.00	17,200.00	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	10,000.00	10,000.00		10,000.00	10,000.00	
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXX			XXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXX			XXXXXXXXXXXX
Total Sewer Utility Appropriations	92 09-00	1,545,805.00	1,406,674.00		1,406,674.00	1,372,999.29	15,992.69

DEDICATED BEACH UTILITY BUDGET

10. DEDICATED REVENUES FROM BEACH UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Operating Surplus Anticipated	08-501	162,886.00	194,919.00	194,919.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	162,886.00	194,919.00	194,919.00
Bathing Badges	08-503	931,000.00	815,000.00	954,708.01
Concession Rents	08-505	37,600.00	39,500.00	37,600.00
Interest on Investments	08-505	13,000.00	5,000.00	31,121.57
Lifeguard Tournament Fees	08-505	5,500.00	5,000.00	5,668.00
Parking Meter Fees	08-503	34,500.00	26,000.00	34,596.50
Miniature Golf Course Fees	08-505	75,500.00	86,000.00	75,600.51
Locker Rental Maintenance Fees	08-505	35,000.00	30,000.00	35,575.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Deficit (General Budget)	08-549			
Total Beach Utility Revenues	91 07-00	1,294,986.00	1,201,419.00	1,369,788.59

Use a separate set of sheets for each separate Utility.

DEDICATED BEACH UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR BEACH UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Salaries & Wages	55-501	639,778.00	577,590.00		577,590.00	573,942.63	3,647.37
Other Expenses	55-502	377,721.00	400,778.00		402,215.00	395,135.22	5,879.78
Capital Improvements:	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511		10,000.00	XXXXXXXXXXXXXX	10,000.00	10,000.00	
Capital Outlay	55-512	18,300.00	10,000.00		8,563.00	7,199.34	63.66
Debt Service:	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Payment of Bond Principal	55-520	145,000.00	95,000.00		95,000.00	95,000.00	XXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521		5,000.00		5,000.00	5,000.00	XXXXXXXXXXXXXX
Interest on Bonds	55-522	50,787.00	22,000.00		22,000.00	20,722.89	XXXXXXXXXXXXXX
Interest on Notes	55-523		26,851.00		26,851.00	20,028.45	XXXXXXXXXXXXXX
							XXXXXXXXXXXXXX

DEDICATED BEACH UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR BEACH UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXX			XXXXXXXXXXXX
Improvement Authorizations:				XXXXXXXXXXXX			XXXXXXXXXXXX
Unfunded #04-05	55-530	300.00		XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	53,100.00	44,200.00		44,200.00	44,200.00	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	10,000.00	10,000.00		10,000.00	10,000.00	
	55-540						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXX			XXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXX			XXXXXXXXXXXX
Total Beach Utility Appropriations	92 09-00	1,294,986.00	1,201,419.00		1,201,419.00	1,181,228.53	9,590.81

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2007
	2008	2007	
Assessment Cash	83,000.00	83,000.00	83,000.00
Deficit (General Budget)			
Total Assessment Revenues	83,000.00	83,000.00	83,000.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2007 Paid or Charged
	2008	2007	
Payment of Bond Principal	83,000.00	83,000.00	83,000.00
Payment of Bond Anticipation Notes			
Total Assessment Appropriations	83,000.00	83,000.00	83,000.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2007
	2008	2007	
Assessment Cash			
Deficit Water Utility Budget			
Total Water Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2007 Paid or Charged
	2008	2007	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations			

DEDICATED ASSESSMENT BUDGET - BEACH UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2007
	2008	2007	
Assessment Cash			
Deficit (Utility Budget)			
Total Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2007 Paid or Charged
	2008	2007	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Utility Assessment Appropriations			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Acts - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Parking Offenses Adjudication Act Ch. 14,P.L. 1985; Self Insurance; Hurricane Katrina Relief Fund Donation;; Housing and Community Development Act of 1974; Recycling Program; Developer's Escrow Fund; Disposal of Forfeited Property; Municipal Alliance on Alcoholism and Drug Abuse (P.L. 1989 Chapter 51 and N.J.S. 40:15-25); Public Defender; Uniform Fire Safety; Relocation Assistance; Tourism Development; and Shade Tree Donations. are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director.)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	1,866,778.66
Due from State of N.J. (C. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXXXXXX
Taxes Receivable	1110300	134,596.94
Tax Title Liens Receivable	1110400	260.40
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	41,144.90
Deferred Charges Required to be in 2008 Budget	1110700	15,000.00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	30,000.00
Total Assets	1110900	2,087,780.90

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	1,012,873.32
Reserves for Receivables	2110200	176,002.24
Surplus	2110300	898,905.34
Total Liabilities, Reserves and Surplus		2,087,780.90

School Tax Levy Unpaid	2220100	2,781,247.00
Less: School Tax Deferred	2220200	2,607,418.00
*Balance Included in Above "Cash Liabilities"	2220300	173,829.00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	777,384.42	560,720.60
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2007 98.72%, 2006 98.03%)	2310200	12,599,086.23	12,003,556.88
Delinquent Taxes	2310300	200,769.40	109,748.86
Other Revenues and Additions to Income	2310400	1,932,978.99	1,999,292.97
Total Funds	2310500	15,510,219.04	14,673,319.31
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	6,642,607.74	6,254,461.28
School Taxes (Including Local and Regional)	2310700	5,214,836.00	5,071,597.00
County Taxes (Including Added Tax Amounts)	2310800	2,743,060.60	2,568,191.34
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	10,809.36	11,685.27
Total Expenditures and Tax Requirements	2311100	14,611,313.70	13,905,934.89
Less: Expenditures to be Raised by Future Taxes	2311200		10,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	14,611,313.70	13,895,934.89
Surplus Balance - December 31st	2311400	898,905.34	777,384.42

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	898,905.34
Current Surplus Anticipated in 2008 Budget	2311600	725,000.00
Surplus Balance Remaining	2311700	173,905.34

(Important: This appendix must be included in advertisement of budget.)

2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

 XXX

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program for 2008 includes plans for various needs of the Borough. The Borough addresses road improvements as grant funding becomes available as well as other needed improvements.

6 YEAR CAPITAL PROGRAM - 2008 - 2013
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit Borough of Bradley Beach

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Improvements to Roads	G-1	1,130,000.00	2010	330,000.00	400,000.00	400,000.00			
Sylvan Lake Bulkheading	G-2	1,200,000.00	2010	400,000.00	400,000.00	400,000.00			
Acquisition of Fire Fighters Equipments	G-3	20,000.00	2010		10,000.00	10,000.00			
Sewer Plant Renovations	S-1	100,000.00	2010			100,000.00			
TOTALS - ALL PROJECTS		2,450,000.00		730,000.00	810,000.00	910,000.00			

6 YEAR CAPITAL PROGRAM - 2008 - 2013
 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Borough of Bradley Beach

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 CAPITAL IMPROVE- MENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN- AID AND OTHER FUNDS	BONDS AND NOTES			
		3a CURRENT YEAR 2008	3b FUTURE YEARS				7a GENERAL	7b SELF LIQUIDATING	7c ASSESSMENT	7d SCHOOL
Improvements to Roads	1,130,000.00			36,000.00	30,000.00	480,000.00	584,000.00			
Sylvan Lake Bulkheading	1,200,000.00			56,000.00		194,000.00	950,000.00			
Acquisition of Fire Fighters Equipments	20,000.00			20,000.00						
Sewer Plant Renovations	100,000.00							100,000.00		
TOTALS - ALL PROJECTS	2,450,000.00			112,000.00	30,000.00	480,000.00	1,534,000.00	100,000.00		

Resolution # _____

**SECTION 2 - UPON ADOPTION FOR YEAR 2008
(Only to be included in the Budget as Finally Adopted)**

Be it resolved by the _____ Mayor and Council _____ of the
Borough of Bradley Beach _____, County of _____ Monmouth _____ that the budget hereinbefore set forth is hereby adopted and shall
constitute an appropriation for the purposes stated in the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 5,273,532.48 (Item 2 below) for municipal purposes; and
- (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation; and
- (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy.

RECORDED VOTE
(Insert last name)

Ayes

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. GENERAL REVENUES

Surplus Anticipated	08-100	\$ 725,000.00
Miscellaneous Revenues Anticipated	40004-10	\$ 1,325,528.76
Receipts from Delinquent Taxes	15-499	\$ 125,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 5,273,532.48
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type 1 School Districts Only		
4. TO BE ADDED TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Revenues	40000-00	\$ 7,449,061.24

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
(a&b) Operations Including Contingent	30001-00	\$ 5,111,341.00
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$ 138,496.67
(g) Cash Deficit	46-885	\$
Excluded from "CAPS"	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 886,961.31
(c) Capital Improvements	60002-00	\$ 50,000.00
(d) Municipal Debt Service	60003-00	\$ 915,224.62
(e) Deferred Charges - Municipal	60024-00	\$ 15,000.00
(f) Judgments	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	60008-00	\$
(m) Reserve for Uncollected Taxes	50-899	\$ 332,037.64
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	\$
Total Appropriations	30000-00	\$ 7,449,061.24

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 9th day of September, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 9th day of September, 2008 _____
Clerk

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2007
	2008	2007	
Amount to be Raised by Taxation			
Interest Income			
Reserve Funds:			
Total Trust Fund Revenues			

APPROPRIATIONS	Appropriated		Expended 2007	
	for 2008	for 2007	Paid or Charged	Reserved
Development of Lands for Recreation and Conservation:	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Salaries & Wages				
Other Expenses				
Maintenance of Lands for Recreation and Conservation:	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Salaries & Wages				
Other Expenses				
Historic Preservation:	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Salaries & Wages				
Other Expenses				
Acquisition of Lands for Recreation and Conservation				
Acquisition of Farmland				
Down Payments on Improvements				
Debt Service:	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Payment of Bond Principal				xxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes				xxxxxxxxxxxxxxxx
Interest on Bonds				xxxxxxxxxxxxxxxx
Interest on Notes				xxxxxxxxxxxxxxxx
Reserve for Future Use				
Total Trust Fund Appropriations				

SUMMARY OF PROGRAM	
Year Referendum Passed/Implemented:	_____ (Date)
Rate Assessed:	\$ _____
Total Tax Collected to Date:	\$ _____
Total Expended to Date:	\$ _____
Total Acreage Preserved to Date:	_____ (Acres)
Recreation Land Preserved in 2007:	_____ (Acres)
Farmland Preserved in 2007:	_____ (Acres)

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Borough of Bradley Beach

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body