

RESOLUTION 2025-196 TO AMEND BUDGET

**Whereas,** the local municipal budget for the year 2025 was approved on April 15, 2025; and

**Whereas,** the public hearing on said budget has been held as advertised; and

**Whereas,** it is desired to amend said approved budget.

**Now, therefore be it resolved** by the Borough of Bradley Beach, County of Monmouth that the following amendments to the approved budget of 2025 be made:

**Current Fund Budget**

	<b><u>From</u></b>	<b><u>To</u></b>
1. Surplus Anticipated	\$1,125,000.00	\$1,405,000.00
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	2,577,445.70	2,857,445.70
<b>7. Total General Revenues</b>	<b>\$11,917,749.16</b>	<b>\$12,197,749.16</b>
8. General Appropriations		
(A) Operations - Within "CAPS"		
Financial Administration		
Other Expenses	\$100,000.00	\$70,000.00
Tax Assessment Administration		
Salaries and Wages	45,000.00	40,000.00
Insurance		
Employee Group Insurance	1,200,000.00	1,178,632.00
Liability Insurance	400,000.00	375,000.00
Demolition of Buildings		
Other Expenses	0.00	380,000.00
Police Dispatch/911		
Salaries and Wages	226,200.00	206,200.00
Garbage and Trash Removal		
Other Expenses	290,000.00	275,000.00
Buildings and Grounds		
Other Expenses	130,000.00	125,000.00
Total Operations (Items 8(A)) Within "CAPS"	8,595,400.00	8,854,032.00
Total Operations Including Contingent - Within "CAPS"	8,605,400.00	8,864,032.00
Detail:		
Salaries and Wages	4,738,300.00	4,713,300.00
Other Expenses	3,867,100.00	4,150,732.00
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	9,932,949.07	10,191,581.07
8. General Appropriations		
(A) Operations - Excluded from "CAPS"		
Employee Group Insurance	0.00	21,368.00
Total Other Operations Excluded from "CAPS"	794,437.90	815,805.90
Total Operations Excluded from "CAPS"	924,396.09	945,764.09

Detail:		
Other Expenses	924,396.09	945,764.09
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	1,719,800.09	1,741,168.09
(O) Total General Appropriations - Excluded from "CAPS"	1,719,800.09	1,741,168.09
(L) Subtotal General Appropriations - Items (H-1) and (O)	11,652,749.16	11,932,749.16
<b>9. Total General Appropriations</b>	<b>\$11,917,749.16</b>	<b>\$12,197,749.16</b>

**Dedicated Sewer Utility Budget**

	<u>From</u>	<u>To</u>
<b>10. Dedicated Revenues from Sewer Utility</b>		
Revenues:		
Rents	\$1,695,000.00	\$1,695,415.08
<b>Total Sewer Utility Revenues</b>	<b>2,145,000.00</b>	<b>2,145,415.08</b>
<b>11. Appropriations for Sewer Utility</b>		
Deferred Charges and Statutory Expenditures:		
Deferred Charges:		
Expenditure without Appropriation	0.00	415.08
<b>Total Sewer Utility Appropriations</b>	<b>\$2,145,000.00</b>	<b>\$2,145,415.08</b>

**Be it further resolved,** that two certified copies of this resolution be filed forthwith to the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

**Be it further resolved,** that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in The New Coaster in the issue of **June 12, 2025**, and that said publication contain notice of public hearing on said amendment to be held on June 18, 2025 at 6:30 PM, at the Bradley Beach Municipal Building, located at 701 Main Street, Bradley Beach, NJ 07720.

Seconded by Councilperson Nowicki and adopted by the following vote:

	<b>AYES</b>	<b>NAYS</b>	<b>ABSTAIN</b>	<b>ABSENT</b>
Ms. DeNoble	X			
Ms. Greenblatt	X			
Mr. Nowicki	X			
Mr. Weber	X			
Mayor Gubitosi	X			

**CERTIFICATION**

I, Erica Kostyz, Municipal Clerk, Borough of Bradley Beach, Monmouth County, New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Governing Body at the June 5, 2025 Council Business Meeting.

*Erica Kostyz*  
Erica Kostyz, RMC, CMR  
Municipal Clerk