

RESOLUTION 2026-167 TO AMEND BUDGET

Whereas, the local municipal budget for the year 2026 was approved on May 5, 2026 and
 Whereas, the public hearing on said budget has been held as advertised, and
 Whereas, it is desired to amend said approved budget,
 Now, therefore be it resolved by the Borough of Bradley Beach, County of Monmouth that the following amendments to the approved budget of 2026 be made:

Current Fund Budget

	<u>From</u>	<u>To</u>
1. Surplus Anticipated	\$ 1,160,000.00	\$ 1,210,000.00
3. Shared Service Neptune City - Vehicle Maintenance	\$ 40,000.00	\$ -
3. Shared Service Neptune City - Salt Dome	\$ 2,000.00	\$ -
3. Shared Service - Manchester Financial Assitance	\$ 54,000.00	\$ -
3. Sale of Municipal Asset	\$ 1,617,900.00	\$ 2,057,900.00
3. Miscellaneous Revenues: Total Section D	\$ 376,380.00	\$ 280,380.00
3. Miscellaneous Revenues: Total Section G	\$ 1,661,900.00	\$ 2,101,900.00
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	\$ 4,536,824.74	\$ 4,930,824.74
6. a) Amount to be Raised by Taxation (Local Municipal Purposes)	\$ 8,969,118.72	\$ 8,973,694.38
7. Total General Revenues	\$ 14,358,972.46	\$ 14,757,548.12
8. General Appropriations		
(A) Operations - Within "CAPS"		
General Administration		
Other Expenses	\$ 60,700.00	\$ 100,700.00
Financial Administration		
Salaries and Wages	\$ 147,000.00	\$ 143,000.00
Financial Administration		
Other Expenses	\$ 31,250.00	\$ 35,250.00
Insurance		
Employee Group Insurance	\$ 1,310,832.00	\$ 1,354,990.00
Police		
Salaries and Wages	\$ 2,684,786.00	\$ 2,634,786.00
Office of Emergency Management		
Salaries and Wages	\$ 18,500.00	\$ 16,500.00
Fire Prevention Bureau		
Salaries and Wages	\$ 12,000.00	\$ 32,000.00
Municipal Court		
Salaries and Wages	\$ 40,000.00	\$ 62,000.00
Road Repair and Maintenance		
Salaries and Wages	\$ 495,000.00	\$ 525,000.00
Building and Grounds		
Salaries and Wages	\$ 506,000.00	\$ 586,000.00
Building and Grounds		
Other Expenses	\$ 125,000.00	\$ 122,000.00
Solid Waste Collection		
Salaries and Wages	\$ 140,000.00	\$ 160,000.00
Recreation		
Salaries and Wages	\$ 55,000.00	\$ 25,000.00
Recreation		
Other Expenses	\$ 16,900.00	\$ 6,900.00
Total Operations (Items 8(A)) Within "CAPS"	\$ 9,052,210.00	\$ 9,213,368.00
Total Operations Including Contingent - Within "CAPS"	\$ 9,052,210.00	\$ 9,213,368.00
(E) Deferred Charges and Statutory Expenditures - Within "CAPS"		
Statutory Expenses		
Contribution to PERS	\$ 287,233.00	\$ 237,233.00
Total Deferred Charges and Statutory Expenditures - Within "CAPS"	\$ 1,587,869.83	\$ 1,537,869.83
Detail:		
Salaries and Wages	\$ 5,089,186.00	\$ 5,125,186.00
Other Expenses	\$ 3,963,024.00	\$ 4,038,182.00
(H-1) Total General Approriations for Municipal Purposes - Within "CAPS"	\$ 10,640,079.83	\$ 10,751,237.83

8. General Appropriations

(A) Operations - Excluded from "CAPS"

Recycling Tax	\$ -	\$ 6,000.00
Employee Group Insurance	\$ 386,400.00	\$ 347,760.00
Contribution to Affordable Housing	\$ 200,000.00	\$ -
Shared Service Agreements	\$ 54,000.00	\$ 24,000.00
Total Operations Excluded from "CAPS"	\$ 1,833,809.00	\$ 1,571,169.00
Other Expenses	\$ 1,833,809.00	\$ 1,571,169.00

(C) Capital Improvements - Excluded from "CAPS"

Capital Outlay - Affordable Housing	\$ -	\$ 200,000.00
Capital Outlay - Police Radios	\$ -	\$ 350,000.00
Total Capital Improvements Excluded from "CAPS"	\$ 325,000.00	\$ 875,000.00

(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"

\$ 3,431,808.00	\$ 3,719,168.00
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(O) Total General Appropriations - Excluded from "CAPS"

\$ 3,431,808.00	\$ 3,719,168.00
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(L) Subtotal General Appropriations - Items (H-1) and (O)

\$ 14,071,887.83	\$ 14,470,405.83
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(M) Reserve for Uncollected Taxes

\$ 287,084.63	\$ 287,142.29
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9. Total General Appropriations

\$ 14,358,972.46	\$ 14,757,548.12
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Dedicated Beach Utility Budget

10. Dedicated Revenues from Beach Utility

Revenues:

	<u>From</u>	<u>To</u>
Operating Surplus Anticipated	\$ 339,026.00	\$ 276,732.00
Beach Capital Fund Balance	\$ -	\$ 82,294.00
Total Beach Utility Revenues	\$ 2,970,946.60	\$ 2,990,946.60

11. Appropriations for Beach Utility

Operating

Salaries and Wages	\$ 1,613,000.00	\$ 1,633,000.00
Total Beach Utility Appropriations	\$ 2,970,946.60	\$ 2,990,946.60

Be it further resolved, that two certified copies of this resolution be filed forthwith to the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

Be it further resolved, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published on the Borough Website on **June 17, 2026**, and that said publication contain notice of public hearing on said amendment to be held on June 30th, 2026 at 5:30 PM, at the Bradley Beach Municipal Building, located at 701 Main Street, Bradley Beach, NJ 07720.

Offered:

Seconded:

Roll Call: