# 2026 Municipal Budget

**of the BOROUGH of BRADLEY BEACH County of MONMOUTH for the fiscal year 2026.**

## Revenue and Appropriations Summaries

| Summary of Revenues | Anticipated 2026 | Anticipated 2025 |
|---|---|---|
| 1. Surplus | 1,160,000.00 | 1,405,000.00 |
| 2. Total Miscellaneous Revenues | 3,196,824.74 | 1,272,445.70 |
| 3. Receipts from Delinquent Taxes | 180,000.00 | 180,000.00 |
| 4. a) Local Tax for Municipal Purposes | 8,969,118.72 | 8,563,365.56 |
| b) Addition to Local School District Tax | | |
| c) Minimum Library Tax | 853,029.00 | 776,937.90 |
| Tot Amt to be Rsd by Taxes for Sup of Muni Bnd | 9,822,147.72 | 9,340,303.46 |
| Total General Revenues | 14,358,972.46 | 12,197,749.16 |

| Summary of Appropriations | | 2026 Budget | Final 2025 Budget |
|---|---|---|---|
| 1. Operating Expenses: | Salaries & Wages | 5,089,186.00 | 4,713,300.00 |
| | Other Expenses | 5,796,833.00 | 5,096,496.09 |
| 2. Deferred Charges & Other Appropriations | | 1,587,869.83 | 1,327,549.07 |
| 3. Capital Improvements | | 325,000.00 | 262,000.00 |
| 4. Debt Service (Include for School Purposes) | | 1,272,999.00 | 533,404.00 |
| 5. Reserve for Uncollected Taxes | | 287,084.63 | 265,000.00 |
| Total General Appropriations | | 14,358,972.46 | 12,197,749.16 |
| Total Number of Employees | | | |

**2026 Dedicated Sewer Utility Budget**

| Summary of Revenues | Anticipated 2026 | Anticipated 2025 |
|---|---|---|
| 1. Surplus | 750,000.00 | 450,000.00 |
| 2. Miscellaneous Revenues | 1,696,482.42 | 1,695,415.08 |
| 3. Deficit (General Budget) | | |
| Total Revenues | 2,446,482.42 | 2,145,415.08 |

| Summary of Appropriations | | 2026 Budget | Final 2025 Budget |
|---|---|---|---|
| 1. Operating Expenses: | Salaries & Wages | 403,800.00 | 428,258.00 |
| | Other Expenses | 1,435,400.00 | 1,191,000.00 |
| 2. Capital Improvements | | | 50,000.00 |
| 3. Debt Service | | 486,677.00 | 381,354.00 |
| 4. Deferred Charges & Other Appropriations | | 120,605.42 | 94,803.08 |
| 5. Surplus (General Budget) | | | |
| Total Appropriations | | 2,446,482.42 | 2,145,415.08 |
| Total Number of Employees | | | |

**2026 Dedicated Beach Utility Budget**

| Summary of Revenues | Anticipated 2026 | Anticipated 2025 |
|---|---|---|
| 1. Surplus | 339,026.00 | 674,000.00 |
| 2. Miscellaneous Revenues | 2,631,920.60 | 2,245,000.00 |
| 3. Deficit (General Budget) | | |
| Total Revenues | 2,970,946.60 | 2,919,000.00 |

| Summary of Appropriations | | 2026 Budget | Final 2025 Budget |
|---|---|---|---|
| 1. Operating Expenses: | Salaries & Wages | 1,613,000.00 | 1,625,000.00 |
| | Other Expenses | 421,300.00 | 470,000.00 |
| 2. Capital Improvements | | | 225,000.00 |
| 3. Debt Service | | 374,535.00 | 342,142.00 |
| 4. Deferred Charges & Other Appropriations | | 562,111.60 | 256,858.00 |
| 5. Surplus (General Budget) | | | |
| Total Appropriations | | 2,970,946.60 | 2,919,000.00 |
| Total Number of Employees | | | |

| Balance of Outstanding Debt | General | Sewer | Beach |
|---|---|---|---|
| Interest | 447,706.95 | 488,837.58 | 181,712.85 |
| Principal | 5,378,847.23 | 7,632,010.11 | 4,109,152.77 |
| Outstanding Balance | 5,826,554.18 | 8,120,847.69 | 4,290,865.62 |

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the BOROUGH of BRADLEY BEACH, County of MONMOUTH on MAY 5th, 2026.

A hearing on the budget and tax resolution will be held at BRADLEY BEACH MUNICIPAL BUILDING, on JUNE 2ND, 2026 at 5:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of THE BOROUGH CLERK at the Municipal Building, BRADLEY BEACH New Jersey, 701 MAIN STREET during the hours of 8:00 AM to 4:00 PM.