

June 14, 2022

**BOROUGH OF BRADLEY BEACH**

**RESOLUTION 2022-168**

**A RESOLUTION PROVIDING FOR EMERGENCY TEMPORARY APPROPRIATIONS FOR CURRENT FUND \$675,349.20 AND WATER / SEWER FUND \$222,532.29 AND BEACH UTILITY OPERATING FUND \$87,516.76**

**WHEREAS**, there will be a delay in the adoption of the 2022 Borough of Bradley Beach, County of Monmouth, New Jersey, Local Municipal Budget; and

**WHEREAS**, a temporary budget in the amount of 26.25% of the total appropriations in the 2021 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance was adopted in January 2022; and

**WHEREAS**, if additional funds are not budgeted, the public welfare will be adversely affected; and

**WHEREAS**, it is the recommendation of the Chief Financial Officer that this emergency temporary appropriation be authorized in the amount of \$675,349.20 for Current Fund and \$222,532.29 for Water / Sewer Fund and Beach Fund \$87,516.76 in accordance with amount below; and

**WHEREAS**, this appropriation brings the 2022 year to date temporary appropriation for Current Fund to \$3,825,509.79 and \$222,532.29 for Water / Sewer Fund and \$87,516.76 for Beach Utility Operating Fund . This brings the Current Fund temporary appropriations to 31.06% of the 2021 budget, and the Water / Sewer Fund temporary appropriations to 33.41% of the 2021 budget and the Beach Utility Operating Fund temporary appropriations to 28.06% of the 2021 budget.

**NOW, THEREFORE, BE IT RESOLVED** by the Borough Council of the Borough of Bradley Beach, County of Monmouth, State of New Jersey, that in accordance with N.J.S.A. 40A:4-20, an emergency temporary appropriation be and same is hereby made for in the amount of \$675,349.20 for Current Fund and \$222,532.29 for Water / Sewer Fund and \$87,516.76 Beach Utility Operating Fund and that said emergency temporary appropriation shall be provided in full in the 2022 budget.

**CURRENT FUND:**

<b>Account Increased ID</b>	<b>Account Increased Description</b>	<b>Increase Amount</b>
2-01-20-100-000-200	BOROUGH ADMINISTRATION O/E	15,863.91
2-01-20-110-000-200	MAYOR & COUNCIL O/E	15,010.49
2-01-20-120-000-200	MUNICIPAL CLERK O/E	14,265.51
2-01-20-130-000-200	FINANCIAL ADMIN O/E	26,170.42
2-01-20-150-000-200	TAX ASSESSMNET ADMIN O/E	15,136.90
2-01-20-155-000-200	LEGAL O/E	104,677.96
2-01-20-165-000-200	ENGINEERING SRVC O/E	34,126.00
2-01-21-180-000-200	PLANNING BOARD O/E	14,992.04
2-01-21-185-000-200	BD OF ADJUSTMENT O/E	13,258.74
2-01-22-195-000-200	CODE ENFORCEMNET O/E	21,920.03
2-01-22-200-000-200	UNIFORM CONSTRUCTION O/E	15,246.25
2-01-25-240-000-200	POLICE DEPT O/E	50,562.63
2-01-25-252-000-200	EMERGENCY MANAGEMENT O/E	10,251.82
2-01-26-265-000-202	FIRE PREVENTION O/E	15,782.97
2-01-26-290-000-200	STREET & ROAD MAINT O/E	15,630.63
2-01-26-305-000-237	SOLID WASTE COLLECTION O/E	47,871.10
2-01-26-310-000-200	BUILDING & GROUNDS O/E	31,535.97
2-01-26-315-000-200	VEHICLE MAINTENANCE O/E	38,213.46
2-01-26-325-000-200	COMMUNITY SERVICES ACT O/E	15,018.75
2-01-27-331-000-200	SHADE TREE COMMISSION	11,991.05
2-01-31-430-000-273	ELECTRIC	21,621.33
2-01-31-450-000-277	TELEPHONE MTCE AGMTS (AVAYA & HUNTER)	11,002.58
2-01-31-460-000-272	GASOLINE	49,120.24
2-01-36-474-000-268	CON P.F.R.S.	17,744.59
2-01-44-903-000-296	CAPITAL OUTLAY PUBLIC SAFETY VEHICLE	48,333.83
<b>Total</b>		<b>\$675,349.20</b>

**W/S FUND:**

<b>Account Increased ID</b>	<b>Account Increased Description</b>	<b>Increase Amount</b>
2-05-55-502-000-500	OTHER EXPENSES	21,637.54
2-05-55-503-000-500	SERVICE AGMT W/NEPTUNE SEWERAG	200,894.75
<b>Total</b>		<b>\$222,532.29</b>

**BEACH FUND:**

<b>Account Increased ID</b>	<b>Account Increased Description</b>	<b>Increase Amount</b>
2-07-55-501-010-100	LIFEGUARDS	11,370.67
2-07-55-502-000-500	OTHER EXPENSES	24,876.59
2-07-55-502-010-200	LIFEGUARDS	16,029.50
2-07-55-502-020-200	BEACH OPERATIONS	10,240.00
2-07-55-502-050-200	BEACH ADMINISTRATION	25,000
<b>Total</b>		<b>\$87,516.76</b>

Seconded by Councilman Weber and adopted on roll call by the following vote:

	<b>AYES</b>	<b>NAYS</b>	<b>ABSTAIN</b>	<b>ABSENT</b>
Mr. Bonnell	X			
Mr. Gubitosi	X			
Mr. Sexsmith	X			
Mr. Weber	X			
Mayor Fox	X			

**CERTIFICATION**

I, Erica Kostyz, Municipal Clerk, Borough of Bradley Beach, Monmouth County, New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Governing Body at the June 14, 2022 Council Business Meeting.

  
Erica Kostyz, RMC, CMR  
Municipal Clerk

I, Erica Kostyz, Municipal Clerk, Borough of Bradley Beach, Monmouth County, New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Governing Body at the June 14, 2022 Council Business Meeting.

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Erica Kostyz, RMC, CMC  
Municipal Clerk