

**BOROUGH OF BRADLEY BEACH
COUNTY OF MONMOUTH**

RESOLUTION 2023-177

Whereas, the Local Municipal Budget for the year 2023 was approved on the 10th day of May 2023, and;

Whereas, the public hearing on said budget has been held as advertised, and;

Whereas, it is the desire to amend said approved budget;

NOW THEREFORE BE IT RESOLVED, by the Council of the Borough of Bradley Beach, County of Monmouth that the following amendments to the approved budget of 2023 be made:

	FROM	TO
CURRENT FUND:		
GENERAL REVENUES:		
1. Surplus Anticipated	\$ 1,500,000.00	\$ 1,100,000.00
Total Surplus Anticipated	1,500,000.00	1,100,000.00
3. Miscellaneous Revenue – Section D		
Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Services Agreements Offset with Appropriations		
Avon	35,000.00	36,500.00
Allenhurst	49,000.00	50,875.00
Total Section D: Shared Service Agreements Offset with Appropriations	97,200.00	100,575.00
3. Miscellaneous Revenues – Section F:		
Special Items of General Revenue Anticipated With Prior Written Consent of Director of Division Of Local Government Services – Public & Private Revenues Offset with Appropriations:		
Clean Communities Grant	-	14,473.19
American Rescue Plan Firefighter	-	40,000.00
Total Miscellaneous Revenues – Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Division Of Local Government Services – Public & Private Revenue Offset with Appropriations	-	54,473.19
Summary of Revenues:		
1. Surplus Anticipated (Sheet 4, #1)	1,500,000.00	1,100,000.00
3. Miscellaneous Revenues:		
Total Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Consent of Director of Local Government Services - Shared Service Agreements	97,200.00	100,575.00

Total Miscellaneous Revenues - Section F:		
Special Items of General Revenue Anticipated With Prior Written Consent of Director of Division of Local Government Services - Public & Private Revenues Offset with Appropriations	-	54,473.19
Total Miscellaneous Revenues	1,082,546.00	1,140,394.19
5. Subtotal General Revenues	2,782,546.00	2,440,394.19
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	7,612,387.86	8,060,314.86
7. Total General Revenues	11,029,097.02	11,134,872.21
GENERAL APPROPRIATIONS:		
(A) Operations - Within "CAPS"		
Legal Services		
Other Expenses	200,000.00	250,000.00
Zoning		
Other Expenses	-	16,000.00
Insurance		
Other Expenses	288,000.00	300,000.00
Police		
Salaries and Wages	2,371,000.00	2,349,400.00
Municipal Court		
Salaries and Wages	60,000.00	95,000.00
Road Repair Maintenance		
Other Expenses	120,000.00	105,527.00
Recreation		
Other Expenses	100,000.00	92,000.00
Utilities		
Electric	60,000.00	70,000.00
Heat-Gas	50,000.00	55,000.00
Gasoline	1,750.00	4,750.00
Water	30,000.00	38,000.00
Total Operations {Item 8(A)} Within "CAPS"	7,531,196.00	7,626,123.00
Total Operations Including Contingent Within "CAPS"	7,531,196.00	7,626,123.00
Detail:		
Salaries & Wages	4,398,900.00	4,404,300.00
Other Expenses (Including Contingent)	3,132,296.00	3,221,823.00
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	8,553,828.00	8,648,755.00
Utilities		
Gasoline & Diesel	86,250.00	39,250.00

Total Other Operations - Excluded from "CAPS"	1,242,829.16	1,195,829.16
Shared Service Agreements		
Municipal Court Services		
Avon	35,000.00	36,500.00
Allenhurst	49,000.00	50,875.00
(A) Total Operations - Excluded from "CAPS"	119,500.00	122,875.00
Public and Private Programs Offset by Revenues		
Clean Communities Grant	-	14,473.19
American Rescue Plan Firefighter	-	40,000.00
Total Public and Private Programs Offset by Revenues		54,473.19
Total Operations - Excluded from "CAPS"	1,362,329.16	1,373,177.35
Detail:		
Other Expenses	1,362,329.16	1,373,177.35
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	2,226,322.22	2,237,170.41
(O) Total General Appropriations Excluded from "CAPS"	2,226,322.22	2,237,170.41
(L) Subtotal General Appropriations Items (H-1) & (O)	10,780,150.22	10,885,925.41
9. Total General Appropriations	11,029,097.02	11,134,872.21

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for his certification of the Local Municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with NJSA 40A:4-9, be published in The New Coaster in the issue of June 22, 2023 and that said publication contain notice of a public hearing on said amendment to be held at Borough Hall on June 28, 2023, at 6:30 P.M.

Seconded by Councilperson Gubitosi and adopted on roll call by the following vote:

	AYES	NAYS	ABSTAIN	ABSENT
Ms. DeMarco	X			
Ms. DeNoble		X		
Mr. Gubitosi	X			
Mr. Weber	X			
Mayor Fox	X			

CERTIFICATION

I, Erica Kostyz, Municipal Clerk, Borough of Bradley Beach, Monmouth County, New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Mayor and Council at the June 14, 2023 Council Business Meeting.

Erica Kostyz

Erica Kostyz, RMC, CMR
Municipal Clerk